



vision

# BRAC Impact

presented by Mayor Arthur S. "Sandy" Kirkindall



# Base Realignment & Closure (BRAC)

- Bringing additional major commands & thousands of new jobs to our area in the very near future





# Our Civic Responsibilities

- Sustainable growth
  - Prevent new development from overloading schools & roads
  - Place the community's needs first
- Economic Development
  - Bring a greater variety of businesses to Madison & increase sales tax revenues
- Education
  - Keep City schools among best in the state



# BRAC Impacts of Development

The estimated cost of initial capital needed to prepare for BRAC is broken down into 6 general categories:

- Road construction & improvements
- Public Safety buildings & vehicles
- Public Works building & equipment
- Park acreage (3 per 100 residents)
- Additional public school classrooms
- Water & wastewater infrastructure expansion/enhancements



# BRAC Impacts of Development (per new household)

■ Roads:	\$ 2,246
■ Public Safety:	\$ 653
■ Public Works:	\$ 245
■ Parks & Recreation:	\$ 510
■ Schools:	\$ 7,150
■ Water & Wastewater	\$ 3,000
Total new household impact:	<b><u>\$ 13,804</u></b>





# Cost Recovery

- Total Capital Cost Impact of BRAC (2,500 households) = \$34.51 million
- Cost Recovery
  - Water & Sewer Impact Fees \$6.25 million
  - Sales tax on building materials \$5.25 million
- Net Non-recovered Cost = \$23.01 million (\$9,204 per household)



# Preparing for BRAC

- Working closely with leaders at local, state & national level to prioritize & coordinate BRAC planning activities
- Restructuring Capital Improvement Project (CIP) list to focus on essential infrastructure needed to accommodate growth acceleration
- Continuing to develop & enforce “smart growth” policies & programs
- Incorporating BRAC-related growth projections into economic development initiatives

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# I-565/County Line Interchange

